Safer Staffing

NHS
Cambridgeshire and Peterborough
NHS Foundation Trust

Qualified / Registered Staff

	Qualified Day (Hours)			Qualified Night (Hours)			Qualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	**26884**	**27425.5**	**102.01%**	**13198.04**	**12684.54**	**96.11%**	**40082.04**	**40110.04**	**100.07%**
ADDENBROOKES HOSPITAL - S3	990	1882.5	190.15%	620.00	610	98.39%	1610.00	2492.50	154.81%
FULBOURN HOSPITAL - Denbigh	840	960	114.29%	280.00	270	96.43%	1120.00	1230.00	109.82%
FULBOURN HOSPITAL - George Mackenzie House	1395	1222.5	87.63%	620.00	470	75.81%	2015.00	1692.50	84.00%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	1395	1560	111.83%	620.00	430	69.35%	2015.00	1990.00	98.76%
FULBOURN HOSPITAL - Mulberry 2	1395	1492.5	106.99%	620.00	600	96.77%	2015.00	2092.50	103.85%
FULBOURN HOSPITAL - Mulberry 3	1395	1432.5	102.69%	620.00	560	90.32%	2015.00	1992.50	98.88%
FULBOURN HOSPITAL - Springbank	1395	1305	93.55%	620.00	570	91.94%	2015.00	1875.00	93.05%
FULBOURN HOSPITAL - Willow	930	1065	114.52%	310.00	610	196.77%	1240.00	1675.00	135.08%
IDA DARWIN HOSPITAL - Croft Childrens Unit	930	1177.5	126.61%	620.00	580	93.55%	1550.00	1757.50	113.39%
IDA DARWIN HOSPITAL - Darwin	885	922.5	104.24%	580.00	550	94.83%	1465.00	1472.50	100.51%
IDA DARWIN HOSPITAL - Phoenix Centre	1350	1132.5	83.89%	300.00	300	100.00%	1650.00	1432.50	86.82%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	1955	1499	76.68%	1162.50	1075	92.47%	3117.50	2574.00	82.57%
LORD BYRON WARD - Cambridge Rehabilitation Unit	2496.5	2069.5	82.90%	1364.00	1298	95.16%	3860.50	3367.50	87.23%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1065	899.5	84.46%	600.00	600	100.00%	1665.00	1499.50	90.06%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1395	1462.5	104.84%	620.00	610	98.39%	2015.00	2072.50	102.85%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	1455	1410	96.91%	620.00	610	98.39%	2075.00	2020.00	97.35%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	1395	1462.5	104.84%	620.00	620	100.00%	2015.00	2082.50	103.35%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	1350	1455	107.78%	600.00	590	98.33%	1950.00	2045.00	104.87%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	870	982.5	112.93%	580.00	560	96.55%	1450.00	1542.50	106.38%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	840	967.5	115.18%	560.00	510	91.07%	1400.00	1477.50	105.54%
PRINCESS OF WALES HOSPITAL - Welney Ward	1162.5	1065	91.61%	661.54	661.54	100.00%	1824.04	1726.54	94.65%

Health Care Assistants / Nursing Assistant / Unregistered Staff

Safer Staffing

NHS
Cambridgeshire and Peterborough
NHS Foundation Trust

	Unqualified Day (Hours)			Unqualified Night (Hours)			Unqualified Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	**31148.22**	**33662.32**	**108.07%**	**13217.54**	**14497.21**	**109.68%**	**44365.76**	**48159.53**	**108.55%**
ADDENBROOKES HOSPITAL - S3	1162.5	1485	127.74%	310.00	390	125.81%	1472.50	1875.00	127.33%
FULBOURN HOSPITAL - Denbigh	1260	1770	140.48%	840.00	920	109.52%	2100.00	2690.00	128.10%
FULBOURN HOSPITAL - George Mackenzie House	2092.5	1612.5	77.06%	620.00	740	119.35%	2712.50	2352.50	86.73%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	930	922.5	99.19%	310.00	440	141.94%	1240.00	1362.50	109.88%
FULBOURN HOSPITAL - Mulberry 2	930	1110	119.35%	310.00	540	174.19%	1240.00	1650.00	133.06%
FULBOURN HOSPITAL - Mulberry 3	930	1005	108.06%	310.00	310	100.00%	1240.00	1315.00	106.05%
FULBOURN HOSPITAL - Springbank	930	787.5	84.68%	310.00	310	100.00%	1240.00	1097.50	88.51%
FULBOURN HOSPITAL - Willow	1162.5	1147.5	98.71%	620.00	310	50.00%	1782.50	1457.50	81.77%
IDA DARWIN HOSPITAL - Croft Childrens Unit	1447.5	1245	86.01%	310.00	300	96.77%	1757.50	1545.00	87.91%
IDA DARWIN HOSPITAL - Darwin	1725	1770	102.61%	870.00	870	100.00%	2595.00	2640.00	101.73%
IDA DARWIN HOSPITAL - Phoenix Centre	900	1912.5	212.50%	600.00	1110	185.00%	1500.00	3022.50	201.50%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	3255	3540	108.76%	1302.00	1407	108.06%	4557.00	4947.00	108.56%
LORD BYRON WARD - Cambridge Rehabilitation Unit	3416.5	3254.5	95.26%	1364.00	1408	103.23%	4780.50	4662.50	97.53%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	1545.3	1368.9	88.58%	600.00	580	96.67%	2145.30	1948.90	90.85%
PETERBOROUGH DISTRICT HOSPITAL - Maples	1860	1957.5	105.24%	1240.00	1230	99.19%	3100.00	3187.50	102.82%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	930	1072.5	115.32%	310.00	320	103.23%	1240.00	1392.50	112.30%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	930	1005	108.06%	310.00	350	112.90%	1240.00	1355.00	109.27%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	900	990	110.00%	600.00	300	50.00%	1500.00	1290.00	86.00%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	1305	1702.5	130.46%	580.00	680	117.24%	1885.00	2382.50	126.39%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	1620	2452.5	151.39%	840.00	1310	155.95%	2460.00	3762.50	152.95%
PRINCESS OF WALES HOSPITAL - Welney Ward	1916.42	1551.42	80.95%	661.54	672.21	101.61%	2577.96	2223.63	86.26%

Total Staff Coverage

Safer Staffing

NHS
Cambridgeshire and Peterborough
NHS Foundation Trust

	All Staff Day (Hours)			All StaffNight (Hours)			All Staff Combined (Hours)		
	Estimate	Actual	Coverage	Estimate	Actual	Coverage	Estimate	Actual	Coverage
Total	**58032.22**	**61087.82**	**105.27%**	**26415.58**	**27181.75**	**102.90%**	**84447.80**	**88269.57**	**104.53%**
ADDENBROOKES HOSPITAL - S3	2152.5	3367.5	156.45%	930.00	1000	107.53%	3082.50	4367.50	141.69%
FULBOURN HOSPITAL - Denbigh	2100	2730	130.00%	1120.00	1190	106.25%	3220.00	3920.00	121.74%
FULBOURN HOSPITAL - George Mackenzie House	3487.5	2835	81.29%	1240.00	1210	97.58%	4727.50	4045.00	85.56%
FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX)	2325	2482.5	106.77%	930.00	870	93.55%	3255.00	3352.50	103.00%
FULBOURN HOSPITAL - Mulberry 2	2325	2602.5	111.94%	930.00	1140	122.58%	3255.00	3742.50	114.98%
FULBOURN HOSPITAL - Mulberry 3	2325	2437.5	104.84%	930.00	870	93.55%	3255.00	3307.50	101.61%
FULBOURN HOSPITAL - Springbank	2325	2092.5	90.00%	930.00	880	94.62%	3255.00	2972.50	91.32%
FULBOURN HOSPITAL - Willow	2092.5	2212.5	105.73%	930.00	920	98.92%	3022.50	3132.50	103.64%
IDA DARWIN HOSPITAL - Croft Childrens Unit	2377.5	2422.5	101.89%	930.00	880	94.62%	3307.50	3302.50	99.85%
IDA DARWIN HOSPITAL - Darwin	2610	2692.5	103.16%	1450.00	1420	97.93%	4060.00	4112.50	101.29%
IDA DARWIN HOSPITAL - Phoenix Centre	2250	3045	135.33%	900.00	1410	156.67%	3150.00	4455.00	141.43%
INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit	5210	5039	96.72%	2464.50	2482	100.71%	7674.50	7521.00	98.00%
LORD BYRON WARD - Cambridge Rehabilitation Unit	5913	5324	90.04%	2728.00	2706	99.19%	8641.00	8030.00	92.93%
NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward	2610.3	2268.4	86.90%	1200.00	1180	98.33%	3810.30	3448.40	90.50%
PETERBOROUGH DISTRICT HOSPITAL - Maples	3255	3420	105.07%	1860.00	1840	98.92%	5115.00	5260.00	102.83%
PETERBOROUGH DISTRICT HOSPITAL - Oak 1	2385	2482.5	104.09%	930.00	930	100.00%	3315.00	3412.50	102.94%
PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU)	2325	2467.5	106.13%	930.00	970	104.30%	3255.00	3437.50	105.61%
PETERBOROUGH DISTRICT HOSPITAL - Oak 4	2250	2445	108.67%	1200.00	890	74.17%	3450.00	3335.00	96.67%
PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU)	2175	2685	123.45%	1160.00	1240	106.90%	3335.00	3925.00	117.69%
PETERBOROUGH DISTRICT HOSPITAL - The Hollies	2460	3420	139.02%	1400.00	1820	130.00%	3860.00	5240.00	135.75%
PRINCESS OF WALES HOSPITAL - Welney Ward	3078.92	2616.42	84.98%	1323.08	1333.75	100.81%	4402.00	3950.17	89.74%