# Safer Staffing

NHS
Cambridgeshire and Peterborough
NHS Foundation Trust

## Qualified / Registered Staff

| | Qualified Day (Hours) | | | Qualified Night (Hours) | | | Qualified Combined (Hours) | | |
|---|---|---|---|---|---|---|---|---|---|
| | Estimate | Actual | Coverage | Estimate | Actual | Coverage | Estimate | Actual | Coverage |
| **Total** | **26884** | **27425.5** | **102.01%** | **13198.04** | **12684.54** | **96.11%** | **40082.04** | **40110.04** | **100.07%** |
| ADDENBROOKES HOSPITAL - S3 | 990 | 1882.5 | 190.15% | 620.00 | 610 | 98.39% | 1610.00 | 2492.50 | 154.81% |
| FULBOURN HOSPITAL - Denbigh | 840 | 960 | 114.29% | 280.00 | 270 | 96.43% | 1120.00 | 1230.00 | 109.82% |
| FULBOURN HOSPITAL - George Mackenzie House | 1395 | 1222.5 | 87.63% | 620.00 | 470 | 75.81% | 2015.00 | 1692.50 | 84.00% |
| FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX) | 1395 | 1560 | 111.83% | 620.00 | 430 | 69.35% | 2015.00 | 1990.00 | 98.76% |
| FULBOURN HOSPITAL - Mulberry 2 | 1395 | 1492.5 | 106.99% | 620.00 | 600 | 96.77% | 2015.00 | 2092.50 | 103.85% |
| FULBOURN HOSPITAL - Mulberry 3 | 1395 | 1432.5 | 102.69% | 620.00 | 560 | 90.32% | 2015.00 | 1992.50 | 98.88% |
| FULBOURN HOSPITAL - Springbank | 1395 | 1305 | 93.55% | 620.00 | 570 | 91.94% | 2015.00 | 1875.00 | 93.05% |
| FULBOURN HOSPITAL - Willow | 930 | 1065 | 114.52% | 310.00 | 610 | 196.77% | 1240.00 | 1675.00 | 135.08% |
| IDA DARWIN HOSPITAL - Croft Childrens Unit | 930 | 1177.5 | 126.61% | 620.00 | 580 | 93.55% | 1550.00 | 1757.50 | 113.39% |
| IDA DARWIN HOSPITAL - Darwin | 885 | 922.5 | 104.24% | 580.00 | 550 | 94.83% | 1465.00 | 1472.50 | 100.51% |
| IDA DARWIN HOSPITAL - Phoenix Centre | 1350 | 1132.5 | 83.89% | 300.00 | 300 | 100.00% | 1650.00 | 1432.50 | 86.82% |
| INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit | 1955 | 1499 | 76.68% | 1162.50 | 1075 | 92.47% | 3117.50 | 2574.00 | 82.57% |
| LORD BYRON WARD - Cambridge Rehabilitation Unit | 2496.5 | 2069.5 | 82.90% | 1364.00 | 1298 | 95.16% | 3860.50 | 3367.50 | 87.23% |
| NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward | 1065 | 899.5 | 84.46% | 600.00 | 600 | 100.00% | 1665.00 | 1499.50 | 90.06% |
| PETERBOROUGH DISTRICT HOSPITAL - Maples | 1395 | 1462.5 | 104.84% | 620.00 | 610 | 98.39% | 2015.00 | 2072.50 | 102.85% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 1 | 1455 | 1410 | 96.91% | 620.00 | 610 | 98.39% | 2075.00 | 2020.00 | 97.35% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU) | 1395 | 1462.5 | 104.84% | 620.00 | 620 | 100.00% | 2015.00 | 2082.50 | 103.35% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 4 | 1350 | 1455 | 107.78% | 600.00 | 590 | 98.33% | 1950.00 | 2045.00 | 104.87% |
| PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU) | 870 | 982.5 | 112.93% | 580.00 | 560 | 96.55% | 1450.00 | 1542.50 | 106.38% |
| PETERBOROUGH DISTRICT HOSPITAL - The Hollies | 840 | 967.5 | 115.18% | 560.00 | 510 | 91.07% | 1400.00 | 1477.50 | 105.54% |
| PRINCESS OF WALES HOSPITAL - Welney Ward | 1162.5 | 1065 | 91.61% | 661.54 | 661.54 | 100.00% | 1824.04 | 1726.54 | 94.65% |

## Health Care Assistants / Nursing Assistant / Unregistered Staff

# Safer Staffing

NHS
Cambridgeshire and Peterborough
NHS Foundation Trust

| | Unqualified Day (Hours) | | | Unqualified Night (Hours) | | | Unqualified Combined (Hours) | | |
|---|---|---|---|---|---|---|---|---|---|
| | Estimate | Actual | Coverage | Estimate | Actual | Coverage | Estimate | Actual | Coverage |
| **Total** | **31148.22** | **33662.32** | **108.07%** | **13217.54** | **14497.21** | **109.68%** | **44365.76** | **48159.53** | **108.55%** |
| ADDENBROOKES HOSPITAL - S3 | 1162.5 | 1485 | 127.74% | 310.00 | 390 | 125.81% | 1472.50 | 1875.00 | 127.33% |
| FULBOURN HOSPITAL - Denbigh | 1260 | 1770 | 140.48% | 840.00 | 920 | 109.52% | 2100.00 | 2690.00 | 128.10% |
| FULBOURN HOSPITAL - George Mackenzie House | 2092.5 | 1612.5 | 77.06% | 620.00 | 740 | 119.35% | 2712.50 | 2352.50 | 86.73% |
| FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX) | 930 | 922.5 | 99.19% | 310.00 | 440 | 141.94% | 1240.00 | 1362.50 | 109.88% |
| FULBOURN HOSPITAL - Mulberry 2 | 930 | 1110 | 119.35% | 310.00 | 540 | 174.19% | 1240.00 | 1650.00 | 133.06% |
| FULBOURN HOSPITAL - Mulberry 3 | 930 | 1005 | 108.06% | 310.00 | 310 | 100.00% | 1240.00 | 1315.00 | 106.05% |
| FULBOURN HOSPITAL - Springbank | 930 | 787.5 | 84.68% | 310.00 | 310 | 100.00% | 1240.00 | 1097.50 | 88.51% |
| FULBOURN HOSPITAL - Willow | 1162.5 | 1147.5 | 98.71% | 620.00 | 310 | 50.00% | 1782.50 | 1457.50 | 81.77% |
| IDA DARWIN HOSPITAL - Croft Childrens Unit | 1447.5 | 1245 | 86.01% | 310.00 | 300 | 96.77% | 1757.50 | 1545.00 | 87.91% |
| IDA DARWIN HOSPITAL - Darwin | 1725 | 1770 | 102.61% | 870.00 | 870 | 100.00% | 2595.00 | 2640.00 | 101.73% |
| IDA DARWIN HOSPITAL - Phoenix Centre | 900 | 1912.5 | 212.50% | 600.00 | 1110 | 185.00% | 1500.00 | 3022.50 | 201.50% |
| INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit | 3255 | 3540 | 108.76% | 1302.00 | 1407 | 108.06% | 4557.00 | 4947.00 | 108.56% |
| LORD BYRON WARD - Cambridge Rehabilitation Unit | 3416.5 | 3254.5 | 95.26% | 1364.00 | 1408 | 103.23% | 4780.50 | 4662.50 | 97.53% |
| NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward | 1545.3 | 1368.9 | 88.58% | 600.00 | 580 | 96.67% | 2145.30 | 1948.90 | 90.85% |
| PETERBOROUGH DISTRICT HOSPITAL - Maples | 1860 | 1957.5 | 105.24% | 1240.00 | 1230 | 99.19% | 3100.00 | 3187.50 | 102.82% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 1 | 930 | 1072.5 | 115.32% | 310.00 | 320 | 103.23% | 1240.00 | 1392.50 | 112.30% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU) | 930 | 1005 | 108.06% | 310.00 | 350 | 112.90% | 1240.00 | 1355.00 | 109.27% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 4 | 900 | 990 | 110.00% | 600.00 | 300 | 50.00% | 1500.00 | 1290.00 | 86.00% |
| PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU) | 1305 | 1702.5 | 130.46% | 580.00 | 680 | 117.24% | 1885.00 | 2382.50 | 126.39% |
| PETERBOROUGH DISTRICT HOSPITAL - The Hollies | 1620 | 2452.5 | 151.39% | 840.00 | 1310 | 155.95% | 2460.00 | 3762.50 | 152.95% |
| PRINCESS OF WALES HOSPITAL - Welney Ward | 1916.42 | 1551.42 | 80.95% | 661.54 | 672.21 | 101.61% | 2577.96 | 2223.63 | 86.26% |

**Total Staff Coverage**

# Safer Staffing

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| | All Staff Day (Hours) | | | All StaffNight (Hours) | | | All Staff Combined (Hours) | | |
|---|---|---|---|---|---|---|---|---|---|
| | Estimate | Actual | Coverage | Estimate | Actual | Coverage | Estimate | Actual | Coverage |
| **Total** | **58032.22** | **61087.82** | **105.27%** | **26415.58** | **27181.75** | **102.90%** | **84447.80** | **88269.57** | **104.53%** |
| ADDENBROOKES HOSPITAL - S3 | 2152.5 | 3367.5 | 156.45% | 930.00 | 1000 | 107.53% | 3082.50 | 4367.50 | 141.69% |
| FULBOURN HOSPITAL - Denbigh | 2100 | 2730 | 130.00% | 1120.00 | 1190 | 106.25% | 3220.00 | 3920.00 | 121.74% |
| FULBOURN HOSPITAL - George Mackenzie House | 3487.5 | 2835 | 81.29% | 1240.00 | 1210 | 97.58% | 4727.50 | 4045.00 | 85.56% |
| FULBOURN HOSPITAL - Mulberry 1 (AAU DETOX) | 2325 | 2482.5 | 106.77% | 930.00 | 870 | 93.55% | 3255.00 | 3352.50 | 103.00% |
| FULBOURN HOSPITAL - Mulberry 2 | 2325 | 2602.5 | 111.94% | 930.00 | 1140 | 122.58% | 3255.00 | 3742.50 | 114.98% |
| FULBOURN HOSPITAL - Mulberry 3 | 2325 | 2437.5 | 104.84% | 930.00 | 870 | 93.55% | 3255.00 | 3307.50 | 101.61% |
| FULBOURN HOSPITAL - Springbank | 2325 | 2092.5 | 90.00% | 930.00 | 880 | 94.62% | 3255.00 | 2972.50 | 91.32% |
| FULBOURN HOSPITAL - Willow | 2092.5 | 2212.5 | 105.73% | 930.00 | 920 | 98.92% | 3022.50 | 3132.50 | 103.64% |
| IDA DARWIN HOSPITAL - Croft Childrens Unit | 2377.5 | 2422.5 | 101.89% | 930.00 | 880 | 94.62% | 3307.50 | 3302.50 | 99.85% |
| IDA DARWIN HOSPITAL - Darwin | 2610 | 2692.5 | 103.16% | 1450.00 | 1420 | 97.93% | 4060.00 | 4112.50 | 101.29% |
| IDA DARWIN HOSPITAL - Phoenix Centre | 2250 | 3045 | 135.33% | 900.00 | 1410 | 156.67% | 3150.00 | 4455.00 | 141.43% |
| INTERMEDIATE CARE UNIT - Peterborough Intermediate Care Unit | 5210 | 5039 | 96.72% | 2464.50 | 2482 | 100.71% | 7674.50 | 7521.00 | 98.00% |
| LORD BYRON WARD - Cambridge Rehabilitation Unit | 5913 | 5324 | 90.04% | 2728.00 | 2706 | 99.19% | 8641.00 | 8030.00 | 92.93% |
| NORTH CAMBRIDGESHIRE HOSPITAL - Trafford Ward | 2610.3 | 2268.4 | 86.90% | 1200.00 | 1180 | 98.33% | 3810.30 | 3448.40 | 90.50% |
| PETERBOROUGH DISTRICT HOSPITAL - Maples | 3255 | 3420 | 105.07% | 1860.00 | 1840 | 98.92% | 5115.00 | 5260.00 | 102.83% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 1 | 2385 | 2482.5 | 104.09% | 930.00 | 930 | 100.00% | 3315.00 | 3412.50 | 102.94% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 3 (AAU) | 2325 | 2467.5 | 106.13% | 930.00 | 970 | 104.30% | 3255.00 | 3437.50 | 105.61% |
| PETERBOROUGH DISTRICT HOSPITAL - Oak 4 | 2250 | 2445 | 108.67% | 1200.00 | 890 | 74.17% | 3450.00 | 3335.00 | 96.67% |
| PETERBOROUGH DISTRICT HOSPITAL - Poplar (PICU) | 2175 | 2685 | 123.45% | 1160.00 | 1240 | 106.90% | 3335.00 | 3925.00 | 117.69% |
| PETERBOROUGH DISTRICT HOSPITAL - The Hollies | 2460 | 3420 | 139.02% | 1400.00 | 1820 | 130.00% | 3860.00 | 5240.00 | 135.75% |
| PRINCESS OF WALES HOSPITAL - Welney Ward | 3078.92 | 2616.42 | 84.98% | 1323.08 | 1333.75 | 100.81% | 4402.00 | 3950.17 | 89.74% |