

Please reply to: Elizabeth House
Fulbourn Hospital
Fulbourn
Cambridge
CB21 5EF

Tel. 0800 376775
Email: foi@cpft.nhs.uk
Website: www.cpft.nhs.uk

02 December 2022

Reference number: F23-300A

SENT BY EMAIL

Dear

Thank you for your email requesting information under the Freedom of Information Act 2000. Please find the response attached as requested.

1. Have you used insourced providers this current financial year? (April 2022 – March 2023) Yes
a. Which insourcing companies have you used this current financial year? *IESO Digital Health and Dr Julian Medical Group*

2. Have you ever used insource providers in the past? Yes
a. If you have stopped using insourced providers, why? *Not applicable*

3. Which clinical activities have been insourced and from which insourcing company from FY17 to FY22 (financial year ending March)? Please detail your spend on insourced activities from FY17 to FY22 by company, specialty or procedure, and year
a. E.g. Company X, Endoscopy, £10000, FY22

We are only able to provide data from our current financial ledger, which was implemented in November 2019. Invoices preceding this date may not be included. Please see details in table below, and note they all provide mental health care activities:

Insourcing Provider	Nov 19 - Mar 20	Apr 20 - Mar 21	Apr 21 - Mar 22	Total Spend
DR JULIAN MEDICAL GROUP LTD	£0	£302	£145,886	£146,189
HEALIOS LTD	£8,399	£282,000	£1,516,445	£1,806,843
IESO DIGITAL HEALTH LTD	£115,530	£300,540	£219,840	£635,910
TOTAL	£123,929	£582,842	£1,882,171	£2,588,942

4. Please provide a breakdown of the total number of procedures completed by each insourcing company per year from FY17 to FY22 (financial year ending March) in:

- a. Endoscopy
- b. Ophthalmology
- c. ENT
- d. Dermatology
- e. All other



Data not currently available, however all activities would fall under category e.

5. Were any services terminated or discontinued early and if so, please detail the reason(s). No

I trust this information meets your needs. If you have any query or concern about the handling of your enquiry then please contact the Trust's Freedom of Information Lead at the address below.

You also have the right of appeal to the Information Commissioner at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Telephone: 01625 545700

Website: www.informationcommissioner.gov.uk

Yours sincerely,

Scott Haldane
Director of Finance and Deputy Chief Executive

